

# Sea Pines

COMMUNITY SERVICES ASSOCIATES

## Sea Pines Community Critical Infrastructure Projects For the Next Ten Years

Cost Estimates of Infrastructure Projects Over the Next Ten Years \$ 51,000,000

### Reserve Study Projects Identified Over the Next Ten Years

#### Infrastructure

Road Resurfacing - mill and overlay only - drainage improvements not included		
Primary Roads as Identified Below	(3,000,000)	
Roads Identified in Reserve Study over Next Ten Years (112 roads or sections of roads)	(10,000,000)	(13,000,000)
Leisure Trail and Bridge Resurfacing		(2,000,000)
Beach Access		<u>(1,000,000)</u>
	<b>Infrastructure Total</b>	<b>(16,000,000)</b>

Revenues Anticipated to be Available for Major Projects Over Ten Years 16,000,000

(Average available to spend on major projects per year has been \$1.6 million)

**FUNDING SHORTFALL NECESSARY TO ADDRESS CRITICAL NEEDS \$ 35,000,000**

### Expenditures:

**Drainage Projects** \$ 14,400,000

Bank Stabilization	
Lagoon Dredging	
Pipe and Inlet Replacement	
Drainage Ditch Restoration	
Drainage Improvements on Roads being Milled and Repaved not Funded in the Reserve Study	

#### Primary Roads

##### Sea Pines Drive Reconstruction

Ocean Gate to Lighthouse Road	2,500,000
Lighthouse to Audubon Pond Drive	3,400,000
Audubon Pond Drive to Lands End	3,200,000

##### Greenwood Drive Reconstruction

Sea Pines Circle to Greenwood Gate	1,300,000
Greenwood Gate to Club Course	600,000
Plantation to Fraser Circle	1,700,000
Fraser Circle to South Sea Pines Drive	2,000,000

##### Lighthouse Road Reconstruction

Plantation to North Sea Pines Drive	1,200,000
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#### New Leisure Trail Construction

Lighthouse Road Addition from Harbour Town to Fraser Circle	2,000,000
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#### Bridge Replacement

Deer Island	<u>2,700,000</u>
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**Total Additional Expenditures Necessary Over Ten Years \$ 35,000,000**